



ANNUAL REPORT 2020

Community Enterprises of St. Clair County

www.cescc.org

810.982.3261
1033 26th Street,
Port Huron, MI 48060

Community
ENTERPRISES
of St. Clair County



2020 YEAR IN REVIEW

So many individuals have commented on what 2020 meant for us individually and collectively. Some of us lost family members and friends due to COVID-19 and other illnesses. Some lost their jobs or were laid off due to an economic downturn. Many of us lost our sense of security and comfort and full participation in our community. During challenging times, we tend to look within ourselves for the strength to carry on and for the lessons that we are to learn from the adversity.

In a year full of lessons, uncertainty, and fear— what we could count on was the dedication and care that our employees give to each other, the people we serve and to our agency’s mission. Each year, a staff member is honored with the Violet Jolly employee of the year award. We did not have the event last year as it was early in the pandemic and we had to cancel all group events. This year’s event was also cancelled due to social distancing guidelines. Our leadership team thought that it would recognize every employee this year, each one of them exemplified the traits and qualities that Violet herself would have shown during this confusing and scary time.

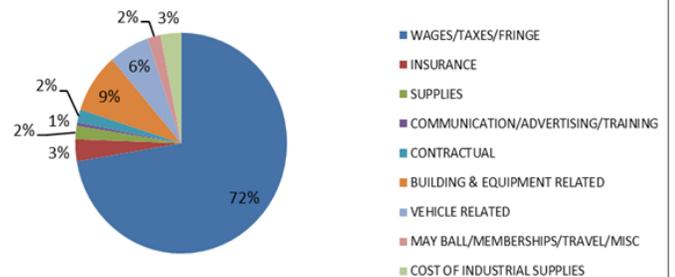
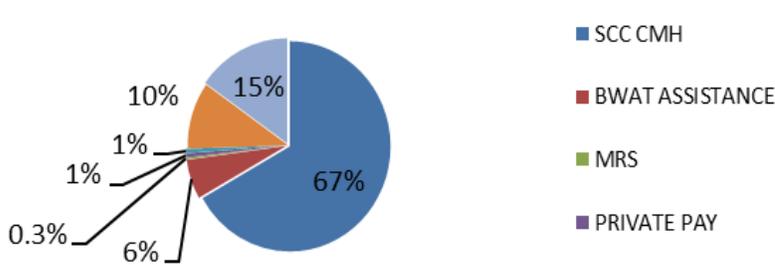
Right before we had to shut down last March, our employees gathered craft supplies and made goodie bags to deliver to individuals that lived alone or in their parent’s home. Our hope was that the “pause” would be short lived and we would be back to work in three weeks. As the shut-down grew longer, employees called individuals and their families to check in and ensure that they were healthy, safe and had everything that they needed. Some of our employees, who also work in group homes, picked up extra hours to help the corporations out. Employees met again to pack more goodie bags and deliver throughout the county. Spending a few minutes chatting with our participants and their families was much appreciated and welcomed. The group of employees that packed goodie bags and delivered them received the St. Clair County Community Mental Health “Rights Champion Team of the Year’ for Service Excellence. The team consisted of Amy Adams, Shelly Bailes, Ruth Faulkner, Melissa Landon, Caitlin Reynolds, Susan Rusch, Patty Shine, Ann Thornton, and Dawn Vertigan. We are very proud of this team and thank CMH for honoring them.

Our employees were just as excited as our participants to return to work and program. Enthusiasm and excitement were prevalent during that first week after shut-down. We had over 26,000 pails to make as the orders kept coming in while we were closed. It took every available person in our main location to manufacture, package and ship out that number of pails in 6 weeks. Shredding customers and walk-ins continued as usual; and we were all excited to return to normalcy. Capacity limits, health checks, sanitization requirements, social distancing guidelines and the wearing of masks was our new normal and it took some adjusting from all of us, but the staff did a great job of implementing and following the guidelines.

We are grateful for the contributions of each of our staff and proud of their commitment to our agency and those we serve. Community Enterprises would not be able to provide the support we do without our employees and each one deserves the title of ‘Employee of the Year’ for 2020!

FINANCIALS

Community Enterprises of St. Clair County	
2019-2020	
As of 9-30-20	
	YTD REVENUE 9/30/2020
REVENUE	
SCC CMH	\$2,594,867
BWAT ASSISTANCE	\$236,376
MRS	\$11,380
PRIVATE PAY	\$24,911
HOT LUNCH & CONCESSIONS	\$26,668
INDUSTRIAL	\$399,186
MAYBALL/DONATIONS/GRANTS/MISC	\$591,578
TOTAL REVENUE	\$3,884,966
EXPENSES	
YTD EXPENSES 9/30/2020	
EXPENSES	
WAGES/TAXES/FRINGE	\$2,781,757
INSURANCE	\$124,056
SUPPLIES	\$74,851
COMMUNICATION/ADVERTISING/TRAINING	\$19,396
CONTRACTUAL	\$72,799
BUILDING & EQUIPMENT RELATED	\$336,297
VEHICLE RELATED	\$238,207
MAY BALL/MEMBERSHIPS/TRAVEL/MISC	\$76,330
COST OF INDUSTRIAL SUPPLIES	\$120,872
TOTAL EXPENSES	\$3,844,565
NET INCOME	\$40,401



“Tough times do not last, tough teams do.”

